



Linux
Professional
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Treasure Board Report

Ricardo Prudenciano, Board Treasurer
June, 2024

Agenda



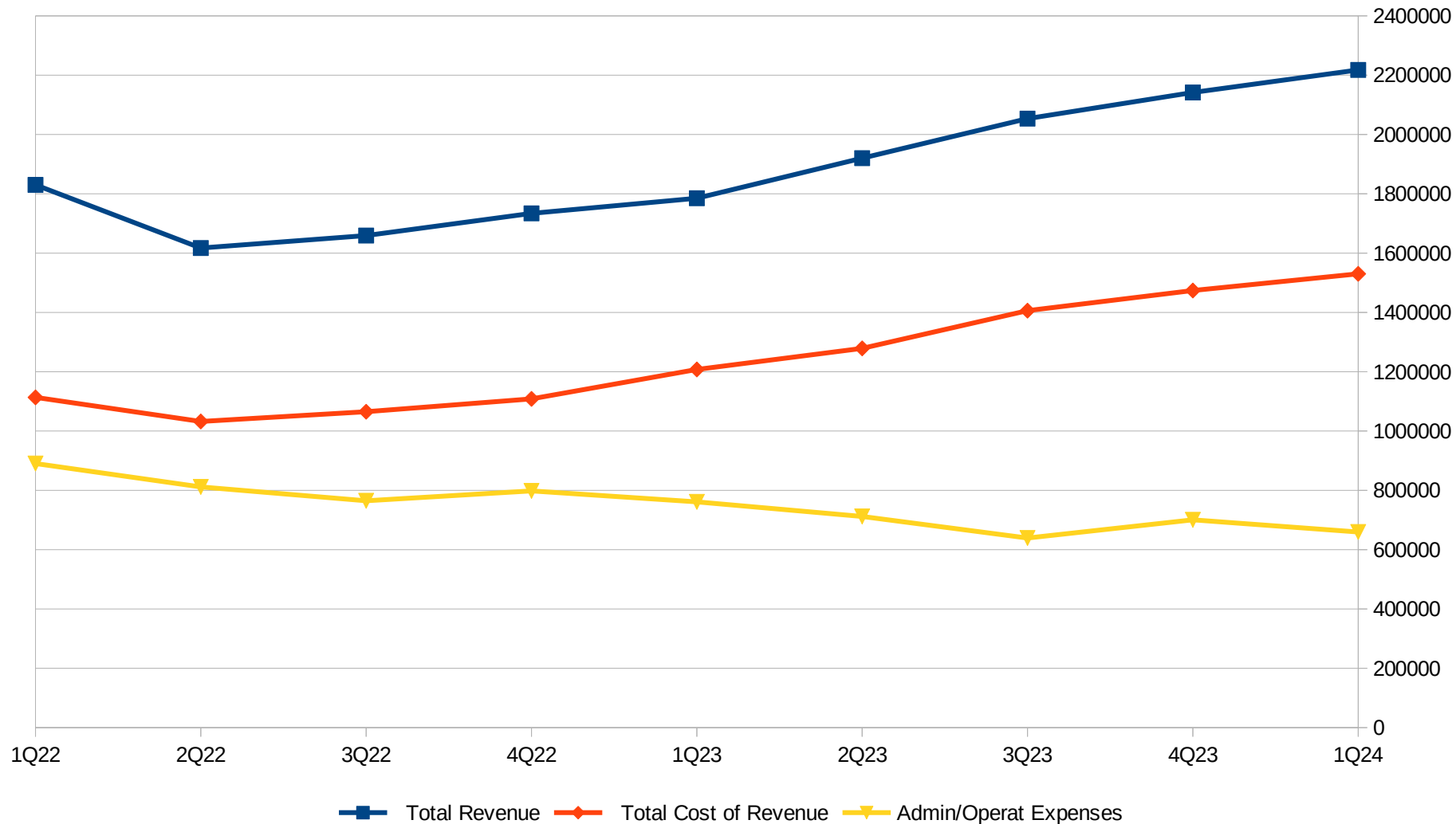
- 2023 Results
- Revenue x Expenses
- Surplus/Deficit
- Balance Sheet

Results – 2023 x 2022

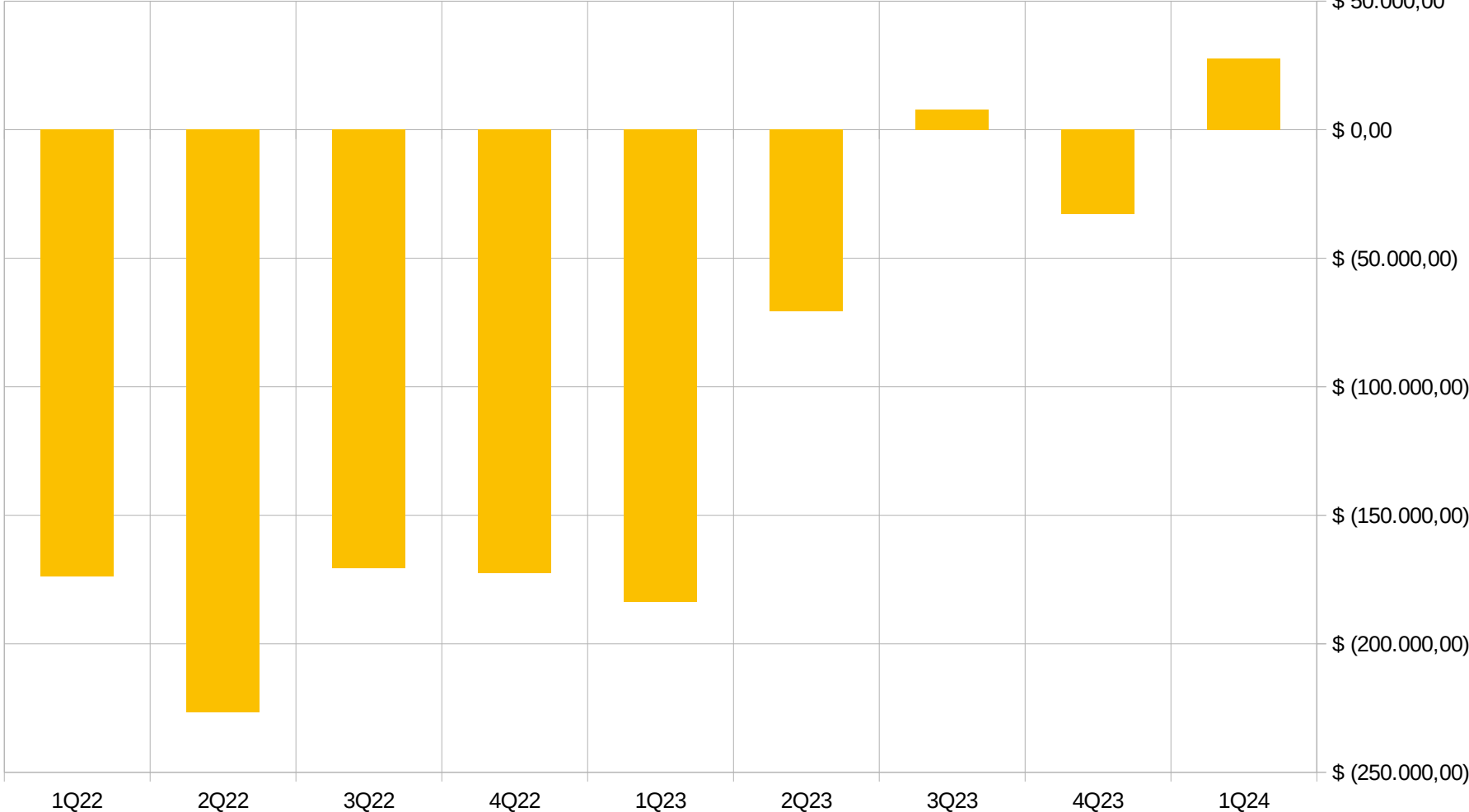


	2023	2022	Difference (%)
Revenue	\$ 7,911,198	\$ 6,840,695	+ 15.6%
Cost of Revenue	\$ 5,360,885	\$ 4,319,682	+ 24.1%
Gross Profit	\$ 2,550,312	\$ 2,521,012	+ 1.2%
Operating, Mainten., Admin. Expenses	\$ 2,822,648	\$ 3,264,613	- 13.5%
Surplus (Deficit)	- \$ 272,335	- \$ 743,600	71.7%

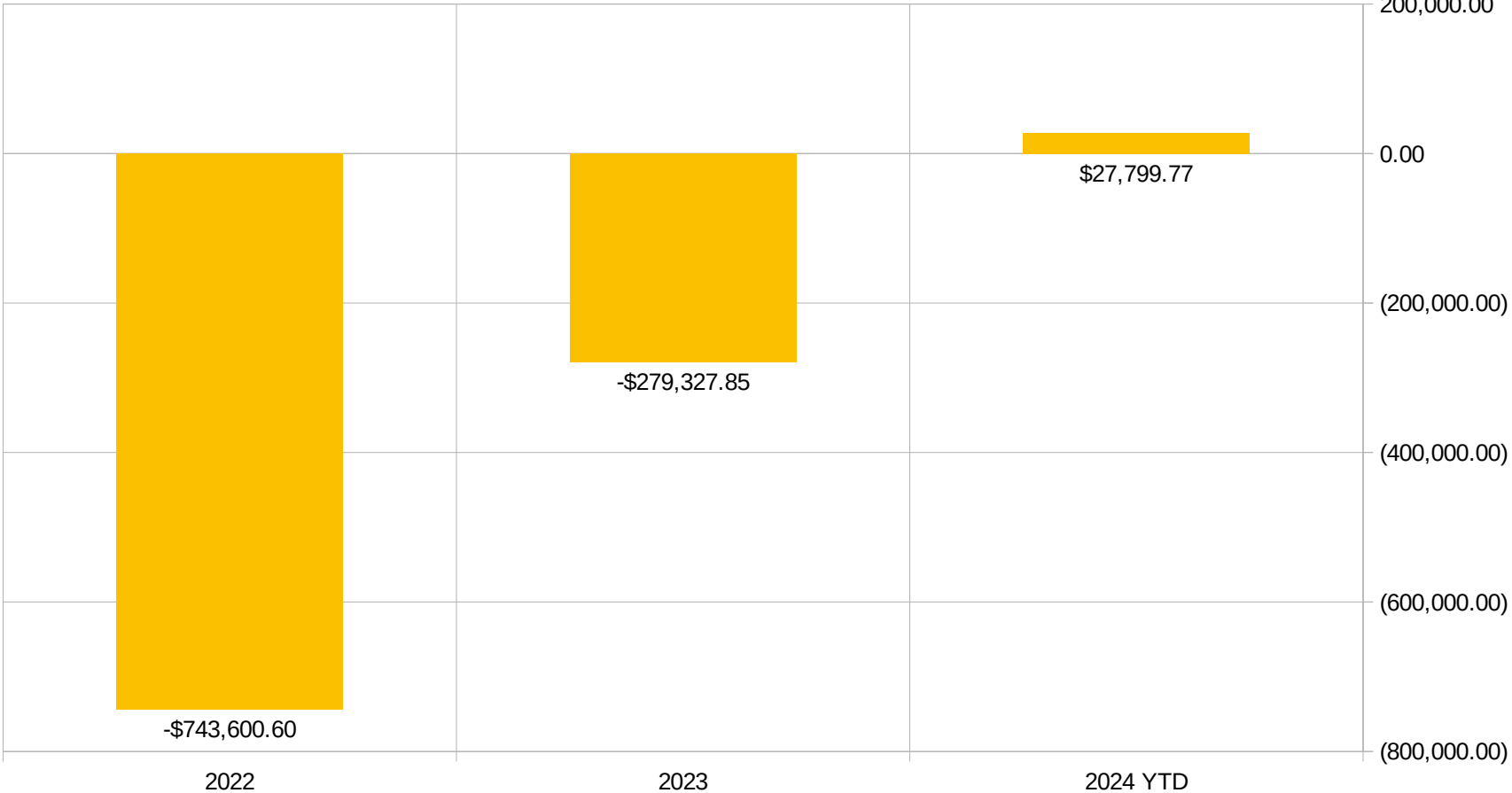
Revenue x Expenses



Surplus/Deficit



Surplus/Deficit - Year



2024 Balance Sheet



	2024/03/31	2023/03/31	Difference (%)
Cash and Cash Equivalents	\$ 2,065,845	\$ 2,288,512	-9.8 %
Total Assets	\$ 2,544,160	\$ 2,615,852	-2.7 %

Historical Balance Sheet

